

| DEPENDENCIA (3) | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | Subejercicio (11) |
|----------------------------|--------------|--------------------------------|----------------|------------------|---------------|--------------|-------------|-------------------|
| A00 PRESIDENCIA | 6,211.22 | 0.00 | 6,211.22 | 0.00 | 0.00 | 5,696.37 | 5,696.37 | 514.85 |
| B00 DIRECCION GENERAL | 5,779.99 | 0.00 | 5,779.99 | 100.04 | 141.29 | 11,488.61 | 11,245.28 | -5,706.62 |
| C00 TESORERIA | 21,341.71 | 0.00 | 21,341.71 | 10.41 | 489.73 | 11,723.82 | 11,214.78 | 9,617.79 |
| D00 AREA DE ADMINISTRACION | 21,603.17 | 0.00 | 21,603.17 | 148.63 | 115.83 | 21,075.80 | 20,810.14 | 527.57 |
| E00 AREA DE OPERACION | 95,692.53 | 0.00 | 95,692.53 | -21.16 | 1,097.26 | 82,934.98 | 81,058.17 | 12,727.95 |
| F00 AREA DE GESTION SOCIAL | 1,026.22 | 0.00 | 1,026.22 | 11.15 | -0.01 | 547.13 | 535.99 | 479.09 |
| G00 CONTRALORIA INTERNA | 375.16 | 0.00 | 375.16 | 0.00 | 0.00 | 374.49 | 374.49 | 0.67 |
| TOTAL | 182,200.00 | 0.00 | 182,200.00 | 280.08 | 1,833.30 | 133,838.10 | 131,735.22 | 14,180.90 |

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

PRESIDENTA DIF MUNICIPAL
LIC. ALMA DELIA AGUIRRE MONDAGON

DIRECTORA DIF MUNICIPAL
LIC. ALMA DELIA AGUIRRE MONDAGON

TESORERO DIF MUNICIPAL
ANTONIO SANDOVAL RIOS



Gobierno de Continuidad, Progreso Seguro
2016-2018

Gobierno de Continuidad, Progreso Seguro
2016-2018

Gobierno de Continuidad, Progreso Seguro
2016-2018